

Project Control Summary Report
Bunker Hill Superfund Project
Data through November 2000

Funding Sources Summary

Total Estimate at Completion 161,390,078

Costs not in State/Superfund Contract

BLP 14,829,137

Transition period 4,000,000

18,829,137

Other Funding Sources

Response Action Funding 4,821,985

Gulf 8,606,548

Stauffer 1,805,000

UPRR 1,000,000

Total 16,233,533

(Demolition at Industrial Complex/Infrastructure/Security)

Total of Estimate at Completion to be
Funded within State/Superfund Contract

126,327,408

Project Control Summary Report
Bunker Hill Superfund Project
Data through 30 Nov, 2000

Revised Report Date 22 Dec 00

	-----FUNDING STATUS-----						Approved	
	Total Funds	Funds	Remaining	Current Period	Actuals	Estimate at	Budget	Variance
	Rcvd a	Obligated	unobligated	Actuals	to date	Completion		
				Nov-00				
1 Industrial Complex	\$27,808,887	\$27,681,180	\$127,707	\$0	\$27,489,467	\$28,006,467	\$22,752,244	-\$5,254,223
2 Government Gulch	\$9,785,000	\$9,474,630	\$310,370	\$644,700	\$8,211,154	\$9,593,231	\$4,681,374	-\$4,911,857
3 Magnet Gulch	\$5,610,000	\$5,492,833	\$117,167	\$0	\$5,470,220	\$5,497,935	\$2,290,221	-\$3,207,714
4 Repositories	\$3,235,573	\$1,632,501	\$1,603,072	\$167,511	\$1,289,035	\$4,171,388	\$1,873,141	-\$2,298,247
5 CIA	\$15,606,100	\$15,459,937	\$146,163	\$144,361	\$14,950,210	\$16,922,676	\$19,533,314	\$2,610,638
(CH2MHILL)	\$389,792							
6 Bunker Creek	\$2,380,814	\$2,377,795	\$3,019	\$0	\$2,377,721	\$2,381,334	\$1,755,743	-\$625,591
7 Milo Creek	\$4,626,262	\$4,101,072	\$525,190	\$0	\$4,625,495	\$4,726,407	\$3,028,607	-\$1,697,800
8 Smelterville Flats	\$29,000,000	\$28,681,277	\$318,723	\$10,581	\$28,598,726	\$28,754,046	\$29,658,494	\$904,448
9 South of I-90	\$1,950,000	\$0	\$1,950,000	\$0	\$0	\$2,700,000	\$5,042,144	\$2,342,144
							\$0	
10 Hillsides	\$9,734,287	\$8,977,796	\$756,491	\$0	\$8,067,519	\$10,333,031	\$3,377,074	-\$6,955,957
(CH2MHILL)	\$630,165							
11 Other Areas	\$7,448,196	\$6,135,217	\$1,312,979	\$595,694	\$5,979,141	\$9,840,898	\$2,776,644	-\$7,064,254
12 Interim Water Treatment	\$6,300,000	\$5,681,487	\$618,513	\$104,300	\$5,354,112	\$9,062,379	\$3,000,000	-\$6,062,379
13 Residential Interiors	\$500,000	\$329,447	\$170,553	\$7,428	\$299,000	\$3,510,519	\$3,255,000	-\$255,519
14 Non-Pop Admin (not included)								
15 Rod Capping Areas	\$1,500,000	\$936,514	\$563,486	\$21,162	\$38,938	\$5,060,630	\$2,000,000	-\$3,060,630
16 Other IAG - Milo Creek	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Total	\$128,505,076	\$118,961,686	\$8,523,433	\$1,695,737	\$114,750,738	\$142,560,941	\$107,024,000	-\$35,536,941
					(RA Allowance 20%)			
BLP Exp&Commitments					\$13,893,406	\$14,829,137	\$14,829,137	
Transition period (Needs beyond Current Contract)					\$0	\$4,000,000	\$0	
TOTAL PROJECT				\$1,695,737	\$128,644,144	\$161,390,078	\$121,853,137	-\$35,536,941